

Mass Transit Department-City of El Paso (Sun Metro)

700-A San Francisco Street
El Paso, TX 79901-1060
(915)534-5811

Chief Executive Officer: Terry Lee Scott,
Director
ID Number: 6006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

El Paso, TX--NM	
Square Miles	220
Population	571,017
Population Ranking out of 405 UZA's	53

Service Area Statistics

Square Miles	247
Population	606,526

Service Consumption

Annual Passenger Miles	62,857,891
Annual Unlinked Trips	13,602,176
Average Weekday Unlinked Trips	44,380
Average Saturday Unlinked Trips	28,858
Average Sunday Unlinked Trips	13,261

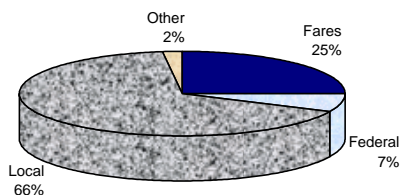
Service Supplied

Annual Vehicle Revenue Miles	7,655,616
Annual Vehicle Revenue Hours	557,291
Vehicles Available for Maximum Service	237
Vehicles Operated in Maximum Service	179
Base Period Requirement	96

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	115	0
Demand Response	44	20
Total	159	20

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$7,605,682
Purchased Transportation	26,033
Total Fare Revenues Earned	\$7,631,715

Sources of Operating Funds Expended

Passenger Fares	\$7,602,220
Local Funds	20,214,063
State Funds	0
Federal Assistance	2,187,598
Other Funds	496,778
Total Operating Funds Expended	\$30,500,659

Summary of Operating Expenses

Salaries, Wages and Benefits	\$18,192,511
Materials and Supplies	4,045,702
Purchased Transportation	312,380
Other Operating Expenses	3,527,597
Total Operating Expenses	\$26,078,190

Reconciling Cash Expenditures

	\$4,422,469
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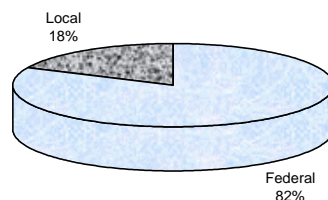
Sources of Capital Funds Expended

Local Funds	\$965,054
State Funds	0
Federal Assistance	4,412,460
Total Capital Funds Expended	\$5,377,514

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,577,339	\$1,577,339
Demand Response	3,800,175	0	3,800,175
Total	\$3,800,175	\$1,577,339	\$5,377,514

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$20,604,635	\$5,473,555
Capital Funding	\$1,577,339	\$3,800,175
Annual Passenger Miles	60,164,968	2,692,923
Annual Vehicle Revenue Miles	5,744,578	1,911,038
Annual Unlinked Trips	13,327,526	274,650
Average Weekday Unlinked Trips	43,391	989
Annual Vehicle Revenue Hours	445,684	111,607
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	159	78
Average Fleet Age in Years	5.3	1.6
Vehicles Operated in Maximum Service	115	64
Peak to Base Ratio	1.2	N/A
Percent Spares	38%	22%
Incidents	89	29
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.59	\$2.86
Operating Expense per Vehicle Revenue Hour	\$46.23	\$49.04

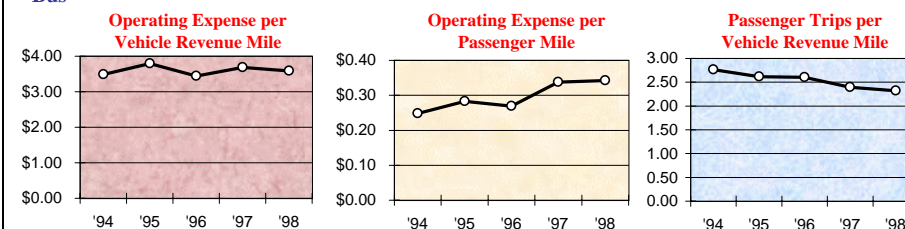
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.34	\$2.03
Operating Expense per Unlinked Passenger Trip	\$1.55	\$19.93

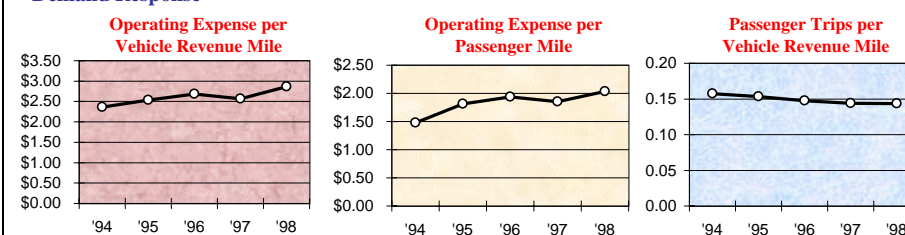
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.32	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	29.90	2.46

Bus



Demand Response



Data Source: 1998 National Transit Database